

Public Hearing: August 11, 2014

Date Factsheet Prepared: July 17, 2014

FACTSHEET**TITLE:** Proposed Resolution to increase Water Use Charges**BOARD/COMMITTEE:** NA**APPLICANT:** Public Works & Utilities**RECOMMENDATION:** NA**STAFF****RECOMMENDATION:** For**OTHER DEPARTMENTS****AFFECTED:** None**SPONSOR:** Public Works & Utilities**OPPONENTS:** Unknown**REASON FOR LEGISLATION**

To establish a new rate schedule for Lincoln Water System for purposes of covering the System's operational and maintenance costs including debt service, and the costs of the Capital Improvements Program for F.Y. 2014-15 and F.Y. 2015-16.

DISCUSSION / FINDINGS OF FACT: The Public Works & Utilities Department recommends a 3% revenue increase and proposes to change the following rates as shown below. These changes will take effect with the "H" billing cycle commencing in November, 2014 and November, 2015.

| | | Effective November, 2014 | Effective November, 2015 |
|------------------|--------------|--------------------------|--------------------------|
| Water Meter Size | Current Rate | Service Charge | Service Charge |
| 5/8 inch | \$3.80 | \$4.37 | \$4.95 |
| 3/4 inch | 5.75 | 6.61 | 7.49 |
| 1 inch | 9.60 | 11.04 | 12.50 |
| 1-1/2 inch | 19.15 | 22.02 | 24.94 |
| 2 inch | 30.65 | 35.25 | 39.91 |
| 3 inch | 57.50 | 66.13 | 74.88 |
| 4 inch | 95.85 | 110.24 | 124.82 |
| 6 inch | 191.65 | 220.42 | 249.58 |
| 8 inch | 306.65 | 352.68 | 399.34 |
| 10 inch | 440.85 | 507.02 | 574.10 |

POLICY OR PROGRAM CHANGE: ____ Yes ____ ☒ No**OPERATIONAL IMPACT ASSESSMENT:** Generate approximately \$1,166,000 in revenue.**COST OF TOTAL PROJECT:** NA**RELATED ANNUAL OPERATING COSTS:** None**SOURCE OF FUNDS:** NA**CITY:** NA**NON CITY:** NA**FACTSHEET PREPARED BY:** Fran Mejer, PW/U Business Manager**DATE:****REVIEWED BY:** Miki Esposito, PW/U Director**DATE:**

